



Income Details							
Income BBA	Income With Conversion BBA	Income BCA	Income With Conversion BCA	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel
1164414	1164414	5102416	5102416	0	0	0	0

▶ Not

Match Count- 0

Expenses Details							
Expenses BBA	Expenses With Conversion BBA	Expenses BCA	Expenses With Conversion BCA	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	
2154481	2154481	4112349	4112349	0	0	0	

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
2049161	2049161

Approved Format for Fee Computation for Academic Year 2026-27[Back](#)

1. Fields marked with (*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. **All figures must be in absolute terms (in Rs. only) and not in lakhs.**


1 **Name of the College/Institute:** Smt. Mathubai Garware Kanya Mahavidyalaya, Sangli
Code: BBA16217
Stream: BCA
Year: 2026-27
Location: Khan Bhag, ST Stand road, Sangli, Sangli, Miraj

[Signature]
I/c. Principal,
S.M.G. Kanya Mahavidyalaya
SANGLI.

2		Tuition Fee	Development Fee	Total Fee
A) Fee for Academic Year - 2025-26 :-	Approved	25000	1250	
B) Fee for Academic Year - 2024-25 :-	Approved	18000	150	
C) Fee for Academic Year - 2023-24 :-	Approved	0	0	
D) Fee for Academic Year - 2022-23 :-	Approved	0	0	
E) Fee for Academic Year - 2021-22 :-	Approved	0	0	
F) Fee for Academic Year - 2020-21 :-	Approved	0	0	
G) Fee for Academic Year - 2019-20 :-	Approved			
B) Fee Proposed by College for Academic Year 2026-27		Proposal Status Yes Proposed fee for 2026-27 Rs. 35000		
C) Year of recognition by respective council/Government :		2024		




3.	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 30/10/2025 01:17 PM)	1177200	19620
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 30/10/2025 01:21 PM)	3000	50
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1180200	19670
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 Click here for Detailed break-up (Last updated on - 28/10/2025 04:08 PM)	789296 (67%)	13155


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4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 27/10/2025 03:43 PM)	1011333	16856
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 16/10/2025 10:08 AM)	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	958163	15969
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (28745) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	958163	15969
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	95816	1597
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	29032	484
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 29/10/2025 12:42 PM)	230937	3849
4.5	Total of (4.2.2.2 to 4.4)	1673948	27899
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 15/10/2025 03:40 PM)		60
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (29+0+2+0+2+0) (Excluding TFWS, J&K, and Repeaters)		33
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0




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4.9	Per Student Fee (4.5/4.8)	27899
4.9.1	Total Tuition Fee (4.9 + 2790 Vacancy Allowance) (10% increase due to less admissions if any)	30689
4.10	Development fee (10% of 4.9.1)	3069
4.10.1	Total fee (4.9.1 + 4.10)	33758
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(921) / NBA Courses -0 (0%)/ NIRF within top 500 - 401_500(307) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 921 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 153 Placement of students - 0% - Add = 0 Click here for Detailed break-up (Last updated on - 15/10/2025 05:01 PM)	1074
4.10.3	Total Development Fee (4.10 + 4.10.2-(4143)) or Limited to 15% of Tuition Fee(4.9.1- (4603)) whichever is less.	4143
4.10.4	Total Fee (4.9.1 + 4.10.3)	34832

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	All Receipts other than above under whatsoever head collected	5802
2	Fine and Penalties	385
3	L.C. (Leaving Certificate) Fees Income	4500
4	Library Fee / Library Maintenance Income	22000
5	Internet and Email Charges Income	5525
6	Social Gathering Fee Income	11000
7	Gymkhana Fee	33000
8	Insurance - Students Income	22000
9	Magazine Fee Income	22000
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	460325
11	Regular Students University Exam Fee Income	372057
12	Repeater Students University Exam Fee Income	13379
13	Eligibility Fee Income	10800
14	Bonafide Certificate Fees	4360
15	Sale of Prospectors Brochure	4400
16	Admission / Application Form Fees	11000
17	ID Card Fees	8800
Total		1011333

Ap. Tej
SECRETARY,
Women's Education Society
SANGLI.

Sandhya
I/c. Principal,
S.M.G. Kanya Mahavidyalaya
SANGLI.