



Income Details							
Income BBA	Income With Conversion BBA	Income BCA	Income With Conversion BCA	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel
1164414	1164414	5102416	5102416	0	0	0	0

▶ Not Match Count- 0

Expenses Details							
Expenses BBA	Expenses With Conversion BBA	Expenses BCA	Expenses With Conversion BCA	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel
2154481	2154481	4112349	4112349	0	0	0	0

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
2049161	2049161

Approved Format for Fee Computation for Academic Year 2026-27

1. Fields marked with (*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. All figures must be in absolute terms (in Rs. only) and not in lakhs.

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1 **Name of the College/Institute:** Smt. Mathubai Garware Kanya Mahavidyalaya, Sangli

Code: BBA16217

Stream: BBA


Year: 2026-27

Location: Khan Bhag, ST Stand road, Sangli, Sangli, Miraj

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2		Tuition Fee	Development Fee	Total Fee
A) Fee for Academic Year - 2025-26 :-	Approved	20640	1032	
B) Fee for Academic Year - 2024-25 :-	Approved	10000	150	
C) Fee for Academic Year - 2023-24 :-	Approved	0	0	
D) Fee for Academic Year - 2022-23 :-	Approved	0	0	
E) Fee for Academic Year - 2021-22 :-	Approved	0	0	
F) Fee for Academic Year - 2020-21 :-	Approved	0	0	
G) Fee for Academic Year - 2019-20 :-	Approved			
B) Fee Proposed by College for Academic Year 2026-27		Proposal Status Yes Proposed fee for 2026-27 Rs. 26550		
C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?	Yes		


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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 30/10/2025 01:17 PM)	871961	14533
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 30/10/2025 01:21 PM)	1500	25
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	873461	14558
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 Click here for Detailed break-up (Last updated on - 28/10/2025 04:08 PM)	360914 (41%)	6015
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 27/10/2025 03:43 PM)	310014	5167
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 16/10/2025 10:08 AM)	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	924361	15406


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4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (27731) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	924361	15406
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	92436	1541
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	28008	467
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	360000 0	6000 0
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 29/10/2025 12:42 PM)	0	0
4.5	Total of (4.2.2.2 to 4.4)	1404805	23413


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4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 15/10/2025 03:40 PM)	60
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+3+0+0+0) (Excluding TFWS, J&K, and Repeaters)	9
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	23413
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	23413
4.10	Development fee (10% of 4.9.1)	2341


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4.10.1	Total fee (4.9.1 + 4.10)	25754
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(702) / NBA Courses -0 (0%)/ NIRF within top 500 - 401_500(234) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 702 Ph.D Holder - 16.67% - Add = 47 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 47 Placement of students - 0% - Add = 0 Click here for Detailed break-up (Last updated on - 15/10/2025 05:01 PM)	796
4.10.3	Total Development Fee (4.10 + 4.10.2-(3137)) or Limited to 15% of Tuition Fee(4.9.1- (3512)) whichever is less.	3137
4.10.4	Total Fee (4.9.1 + 4.10.3)	26550

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Type	Amount
1	All Receipts other than above under whatsoever head collected	2705
2	L.C. (Leaving Certificate) Fees Income	1900

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3	Library Fee / Library Maintenance Income	8400
4	Internet and Email Charges Income	2125
5	Social Gathering Fee Income	4200
6	Gymkhana Fee	12600
7	Insurance - Students Income	8400
8	Magazine Fee Income	8400
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	92309
10	Regular Students University Exam Fee Income	147037
11	Repeater Students University Exam Fee Income	9218
12	Eligibility Fee Income	2700
13	Bonafide Certificate Fees	780
14	Sale of Prospectors Brochure	1680
15	Admission / Application Form Fees	4200
16	ID Card Fees	3360
Total		310014

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